Port Authority Transit Corporation (PATCO)

\$0.00

ID Number: 2075 www.drpa.org/patco 2 Riverside Drive Camden. NJ 08101

Heavy Rail

Chief Executive Officer: Paul Drayton, Jr., President (856)968-2000

System Wide Information Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Philadelphia, PA--NJ Directly Operated \$19,963,32 Square Miles 1,164 Purchased Transportation Population 4,222,211 **Total Fare Revenues Earned** \$19.963.3 Population Ranking out of 405 UZAs Sources of Operating Funds Expended Passenger Fares \$19,963,32 Local Funds 9,174,0 **Service Area Statistics** State Funds 323 Federal Assistance¹ Square Miles Population 743,886 Other Funds 509,6 **Total Operating Funds Expended** \$29,647,0 Service Consumption Annual Passenger Miles 88.781.508 **Summary of Operating Expenses** Annual Unlinked Trips 10,038,360 Salaries, Wages and Benefits \$21,524,88 Materials and Supplies Average Weekday Unlinked Trips 36,045 1,862,3 Average Saturday Unlinked Trips 10,771 Purchased Transportation Average Sunday Unlinked Trips 6,860 Other Operating Expenses 6,246,7 **Total Operating Expenses** \$29,634,0 Service Supplied Reconciling Cash Expenditures \$13.0 Annual Vehicle Revenue Miles 4,049,687 Annual Vehicle Revenue Hours 139.644 Sources of Capital Funds Expended Vehicles Available for Maximum Service 121 Local Funds \$1,232,3 96 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 12 4,458,4 **Total Capital Funds Expended** \$5,690,7 Vehicles Operated in Maximum Service **Uses of Capital Funds**

	Characteristics			Heavy	
				Rail	
	Operating Expense			\$29,634,058	
\$19,963,326	Capital Funding			\$5,690,790	
0	Annual Passenger Miles			88,781,508	
\$19,963,326	Annual Vehicle Revenue Miles			4,049,687	
	Annual Unlinked Trips			10,038,360	
	Average Weekday Unlinked Trips			36,045	
\$19,963,326	Annual Vehicle Revenue Hours			139,644	
9,174,075	Fixed Guideway Directional Route Miles			31.5	
0	Vehicles Available for Maximum Service			121	
0	Average Fleet Age in Years			28.4	
509,693	Vehicles Operated in Maximum Service			96	
\$29,647,094	Peak to Base Ratio Percent Spares Incidents			8.0	
				26%	
				259	
	Patron Fatalities			0	
\$21,524,889					
1,862,382	Performance Measures				
0					
6,246,787	Service Efficiency				
\$29,634,058				\$7.32	
	Operating Expense per Vehicle Revenue Hour			\$212.21	
\$13,036					
	Cost Effectiveness				
	Operating Expense per Passenger Mile			\$0.33	
\$1,232,379				\$2.95	
0					
4,458,411	Service Effectiveness				
\$5,690,790	Unlinked Passenger Trips per Vehicle Revenue Mile			2.48	
	Unlinked Passenger Trips per Vehicle Revenue Hour			71.89	
	Heavy Rail				
	Operating Expense per		Operating Expense per	Passenger Trips per	
Total	Vehicle Revenue Mile		Passenger Mile	Vehicle Revenue Mile	
\$5,690,790	\$8.00	\$0.40		3.00	
	\$6.00	ψ0.40			
	\$6.00	\$0.30		2.50	•
	,			2.00	
	\$4.00	\$0.20		1.50	
		00.40		1.00	
	\$2.00	\$0.10		0.50	
		00.00		0.00	

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Modal Information

Sources of Operating Funds Expended

Directly

96

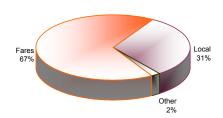
Operated

Purchased

0

Heavy Rail

Transportation

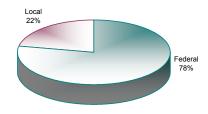


Sources of Capital Funds Expended

Rolling

Stock

\$96,625



Facilities

and Other

\$5,594,165

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Excludes Federal capital funds used to pay for operating expenses.